



ANNUAL REPORT 2022



**Big Brothers
Big Sisters**
OF DANE COUNTY

2022 BY THE NUMBERS

Through our Community-Based and MentorU programs, we created and supported more than 450 Matches while providing resources and support for our Littles and their families. Here's what we accomplished:

467 Youth served



New Matches Created **116**



Individualized Match Support Conversations **4,472**

Volunteer Mentors 527



Average Match Length (in months) **40**



Total number of volunteer hours **54,808**

Reinvestment back in the community \$1,641,499

SUCCESS STORY: BARB AND ALICE



"When I was matched with my Little Sister, Alice, she had just turned 9 years old. That first summer, it became very clear that she was afraid of large bodies of water. When we were on an outing together she always asked if we would be driving past a lake, and if so, whether we could go a different route. With gradual exposure she became more comfortable and less afraid. This spring, at age 12, she sat on the shore of Lake Mendota taking photographs of a gorgeous sunset. Last night she joined me in a double kayak paddling around Lake Wingra. She is an amazing girl!" - Big Sister Barb

OUR IMPACT

Our service delivery model helps children achieve success in school, avoid risky behaviors, improve their self-confidence, and aspire for the future. Using our Youth Outcomes Survey and other indicators of success, we hold ourselves accountable to our supporters by regularly measuring our impact:

EDUCATION

90%

of Littles maintained or improved their academic performance

79%

of Littles have higher educational expectations for their future

PERSONAL BEHAVIOR

64%

of Littles with depressive symptoms improved their outlook

88%

of Littles were better able to regulate their emotions

COMMUNITY

100%

of Littles developed new interests

91%

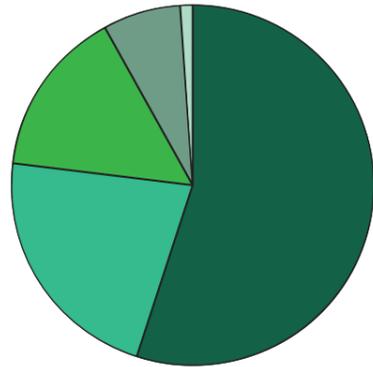
of Littles improved feelings of social competence

OUR LITTLES IN 2022

OUR BIGS IN 2022

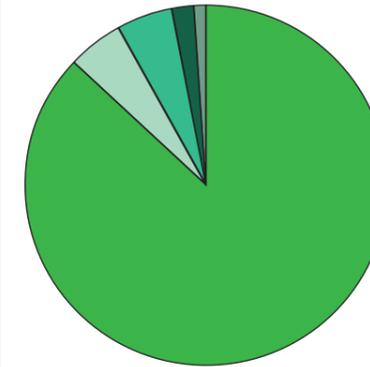


RACE/ETHNICITY



- 55% Black or African American
- 22% Hispanic
- 15% White or Caucasian
- 7% Other
- 1% Asian

RACE/ETHNICITY

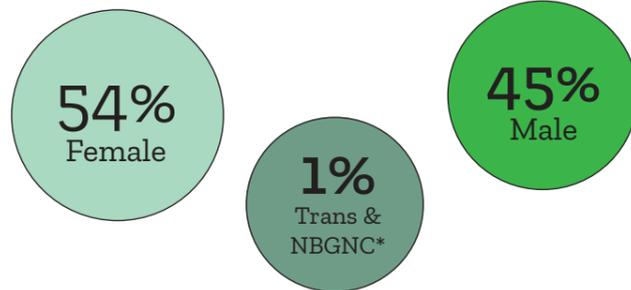


- 87% White or Caucasian
- 5% Asian
- 5% Hispanic
- 2% Black or African American
- 1% Other

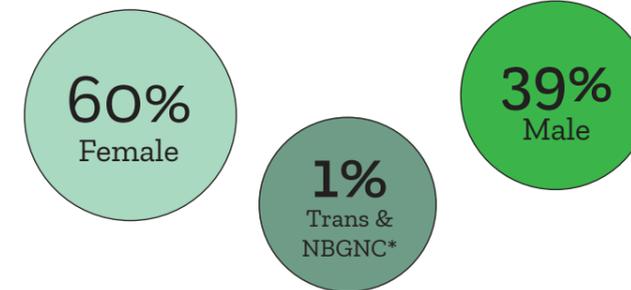
LOCATION



GENDER



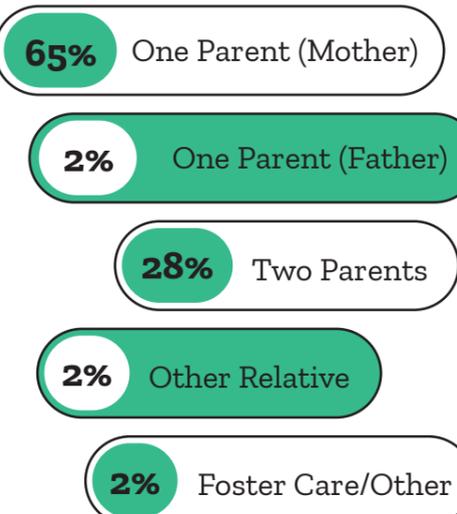
GENDER



LOCATION



PRIMARY CARETAKERS



76% of Littles qualify for free or reduced-price lunch

The majority of Littles (58%) are 12-16 years old

While the ages of our Bigs range from 20 to 75, nearly half of our Bigs (47%) are 25-35 years old



SUCCESS STORY: PARTNERSHIP WITH WCO



Community partnerships are an important part of our work. They enrich mentoring relationships by providing our Littles with access to new experiences. Wisconsin Chamber Orchestra (WCO) was one of our many partners in 2022, providing Littles with free violin lessons each week through their Super Strings program. While each participating Little cultivates a new talent and skill, the impact goes much further: they learn about **perseverance**, develop **problem-solving skills**, and build **confidence** in their ability to learn and grow.

WCO's partnership extends beyond Super Strings. By donating tickets to live performances throughout the year and hosting Matches at Concerts on the Square, WCO creates opportunities for Littles to engage with classical music in a meaningful way. As an enhancement to our mentoring relationships, these experiences **promote positive well-being and personal growth** for Littles in our program.



* Transgender, Non-Binary, and Gender Non-Conforming

SUCCESS STORY: MENTORU



In partnership with Marshall High School, we launched MentorU in Fall 2022. New to our agency, this **innovative program** provides one-to-one mentoring to high school youth with a focus on college readiness, career exploration, and social-emotional learning. **Blending technology with a structured curriculum**, MentorU is integrated into the school day and features staff support, class instruction, and both virtual and in-person mentoring. Our initial cohort of 13 sophomores will continue through high school graduation, and we'll grow the program as we add a new cohort each fall.

A Case Study: MentorU is "Driving" Opportunity for All - Partway through the school year, we discovered that many of the MentorU students were old enough to have a driver's license, but were going without; the cost to enroll in driver's ed was too high. Knowing that mobility impacts opportunity, we secured the funds to cover the fees and enrolled the class in a driver's ed course. Every student will have their license by the end of their sophomore year, which **opens new doors** to explore work, education, and interests outside of their local Marshall community. Programs like MentorU can help **eliminate barriers** and **increase opportunities** for students.

OUR LEADERSHIP

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First Business Bank

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Associated Bank



Sandy Morales, *CEO*

Simon Gott, *Program Director*

Casey Kimmel, *Director of Philanthropy*

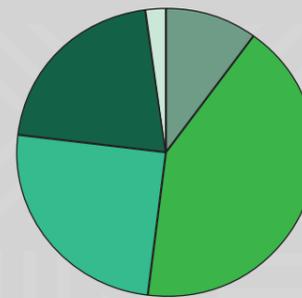
Jill Wood, *Director of Development*

MANAGEMENT TEAM

OUR FINANCIALS

INCOME

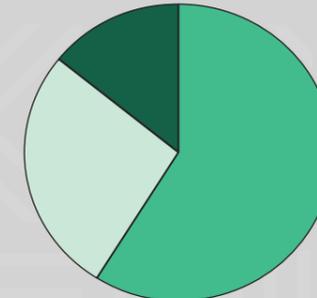
\$1,666,604



42% Grants
25% Special Events
21% Donations
10% United Way
2% In-Kind Donations

EXPENSES

\$1,490,454



59% Program Expenses
27% Fundraising
14% Management

* The 2022 revenue listed here excludes an investment loss of \$113,407

A MESSAGE FROM OUR CEO AND BOARD PRESIDENT

2022 was a year of growth, action, and opportunity. The demand for youth mentoring services had grown over the last couple of years, and we knew we had to respond by aligning our resources to meet the need. But it wasn't easy to get started: we were facing rising operating costs, a tight job market, and a shortage of volunteers. Despite these obstacles, however, we knew we needed to build our capacity if we were going to fulfill our mission. So, we started strategizing. We started planning. We started investing.

Investment in our Visibility: Increasing awareness was essential to growing our volunteer and donor base, so we expanded our marketing functions, hired a Volunteer Recruiter, and explored new and innovative strategies to grow our audience. We're still getting started, but early results are promising—we're already seeing an 86% increase in volunteer inquiries.

Investment in our Volunteers: Effective enrollment of our volunteers is essential to increase our matching. By hiring new staff, redesigning our processes, and using data to drive our decisions, we're making major progress. In early 2022, 26% of our volunteer inquiries were converting into Bigs. Within 6 months, our conversion rate grew to 41%.

Investment in our People: The impact of our work relies on the quality of our staff as they create connection with a Little, trust with a parent, and possibility with a prospective Big. Our staff matter, and keeping them at our agency matters. In order to promote staff retention and stay competitive in hiring, we increased our wages across all positions at the agency.

As we step into 2023 with our largest-ever staff team, we're thrilled to be digging in, getting our hands dirty, and making a difference for those we serve. With greater capacity, we're ready to do more and be more, and we hope you'll join us for all that's ahead.

Sincerely,



Sandy Morales

Sandy Morales
CEO



Cedric Ellis

Cedric Ellis
2022 Board President



 **Big Brothers Big Sisters.**
OF DANE COUNTY

Proud Partner

United Way
of Dane County

bbbsmadison.org

